

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	97.62 %	94.47 %	8	92.63 %	93	92	
% of Funds Disbursed	92.33 %	90.68 %	9	86.67 %	83	82	
Leveraging Ratio for Rental Activities	7.34	5.31	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.68 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	75.03 %	1	76.19 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.11 %	82.36 %	7	81.48 %	71	66	
% of 0-30% AMI Renters to All Renters***	26.48 %	37.36 %	22	45.62 %	15	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.33 %	1	96.17 %	100	100	
Overall Ranking:			In State:	4 / 30	Nationally:	78 81	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,517	\$20,381		\$28,750	661 Units	38.40 %	
Homebuyer Unit	\$6,161	\$17,510		\$15,714	757 Units	44.00 %	
Homeowner-Rehab Unit	\$6,462	\$16,691		\$21,140	184 Units	10.70 %	
TBRA Unit	\$1,443	\$5,857		\$3,230	120 Units	7.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$164,650	\$86,576	\$8,825
State:*	\$106,147	\$44,298	\$16,666
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	36.5	41.3	89.1	0.0
Black/African American:	58.7	56.0	3.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.2	0.4	0.5	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.3	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	0.2	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.5	5.4	0.0

ETHNICITY:

Hispanic	3.8	1.2	1.6	0.0
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HOUSEHOLD SIZE:

1 Person:	46.7	22.2	28.8	0.0
2 Persons:	20.4	27.7	22.8	0.0
3 Persons:	15.4	24.4	13.6	0.0
4 Persons:	8.2	16.5	19.0	0.0
5 Persons:	6.5	5.2	11.4	0.0
6 Persons:	2.3	2.6	2.2	0.0
7 Persons:	0.3	0.7	1.6	0.0
8 or more Persons:	0.2	0.5	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	9.1	22.1	13.0	0.0
Elderly:	48.3	1.2	27.7	0.0
Related/Single Parent:	37.4	43.1	15.8	0.0
Related/Two Parent:	3.9	27.5	34.2	0.0
Other:	1.4	6.2	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.9	0.5 [#]
HOME TBRA:	0.0	
Other:	12.3	
No Assistance:	69.9	

of Section 504 Compliant Units / Completed Units Since 2001 67

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware County State: PA Group Rank: 78
 (Percentile)
 State Rank: 4 / 0 PJs Overall Rank: 81
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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